



Network Monthly Budget Report - March 2025

Totals for period ending March 31st, 2025

Network

(Multiple Items)

Data

School/Department	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend
Adams Elementary					
Discretionary					
GOB - 110, 210, 410	\$ 30,661.25	\$ 1,010.53	\$ 9,391.70	\$ 20,259.02	33.93%
Parental Involvement - 451005	\$ 459.24	\$ -	\$ -	\$ 459.24	0.00%
Title I.A - 451001	\$ 27,554.54	\$ 385.79	\$ 6,931.31	\$ 20,237.44	26.55%
Discretionary - Extra Service					
GOB - 110, 210, 410	\$ 1,613.75	\$ -	\$ 3,060.00	\$ (1,446.25)	189.62%
AESM @ Carver Elementary					
Discretionary					
Comprehensive - 451020	\$ 14,428.62	\$ 1,800.00	\$ 4,820.69	\$ 7,807.93	45.89%
GOB - 110, 210, 410	\$ 21,317.20	\$ 2,194.55	\$ 8,536.26	\$ 10,586.39	50.34%
Parental Involvement - 451005	\$ 360.56	\$ -	\$ 16.59	\$ 343.97	4.60%
Title I.A - 451001	\$ 21,633.74	\$ 9,065.57	\$ 7,564.47	\$ 5,003.70	76.87%
Discretionary - Extra Service					
GOB - 110, 210, 410	\$ 1,200.02	\$ -	\$ -	\$ 1,200.02	0.00%
AESM Middle					
Discretionary					
Comprehensive - 451020	\$ 117,966.00	\$ 1,316.00	\$ 284.71	\$ 116,365.29	1.36%
GOB - 110, 210, 410	\$ 63,675.27	\$ 13,987.72	\$ 19,795.32	\$ 29,892.23	53.06%
Parental Involvement - 451005	\$ 1,138.62	\$ -	\$ -	\$ 1,138.62	0.00%
Title I.A - 451001	\$ 68,317.04	\$ 7,025.63	\$ 8,002.57	\$ 53,288.84	22.00%
Discretionary - Extra Service					
GOB - 110, 210, 410	\$ 11,420.00	\$ -	\$ 4,575.00	\$ 6,845.00	40.06%

Ames VPA Elementary

Discretionary

GOB - 110, 210, 410	\$	27,882.50	\$	2,141.91	\$	13,701.73	\$	12,038.86	56.82%
Parental Involvement - 451005	\$	489.60	\$	-	\$	417.03	\$	72.57	85.18%
Title I.A - 451001	\$	29,376.32	\$	9,563.29	\$	11,616.30	\$	8,196.73	72.10%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,467.50	\$	-	\$	-	\$	1,467.50	0.00%
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Ashland Elementary

Discretionary

Comprehensive - 451020	\$	51,216.25	\$	19,668.88	\$	2,171.94	\$	29,375.43	42.64%
GOB - 110, 210, 410	\$	38,783.75	\$	1,330.58	\$	16,270.46	\$	21,182.71	45.38%
Parental Involvement - 451005	\$	652.80	\$	-	\$	-	\$	652.80	0.00%
Title I.A - 451001	\$	39,168.44	\$	3,349.39	\$	15,060.69	\$	20,758.36	47.00%

Discretionary - Extra Service

Comprehensive - 451020	\$	15,000.00	\$	-	\$	-	\$	15,000.00	0.00%
GOB - 110, 210, 410	\$	2,041.25	\$	-	\$	-	\$	2,041.25	0.00%

Beaumont High

Discretionary

GOB - 110, 210, 410	\$	28,500.00	\$	2,099.47	\$	7,141.81	\$	19,258.72	32.43%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
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Bertha Gilkey

Discretionary

GOB - 110, 210, 410	\$	63,388.75	\$	5,645.18	\$	24,456.27	\$	33,287.30	47.49%
Parental Involvement - 451005	\$	1,131.02	\$	-	\$	190.81	\$	940.21	16.87%
Title I.A - 451001	\$	67,861.58	\$	25,615.99	\$	39,642.05	\$	2,603.54	96.16%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	3,336.25	\$	-	\$	2,332.50	\$	1,003.75	69.91%
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Betty Wheeler

Discretionary

GOB - 110, 210, 410	\$	41,734.00	\$	4,127.12	\$	29,110.64	\$	8,496.24	79.64%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	4,255.00	\$	-	\$	3,287.40	\$	967.60	77.26%
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Bryan Hill Elementary

Discretionary									
GOB - 110, 210, 410	\$	35,530.00	\$	4,561.79	\$	19,382.24	\$	11,585.97	67.39%
Parental Involvement - 451005	\$	527.56	\$	21.79	\$	117.44	\$	388.33	26.39%
Title I.A - 451001	\$	31,653.56	\$	-	\$	31,652.96	\$	0.60	100.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,870.00	\$	-	\$	-	\$	1,870.00	0.00%
Buder Elementary									
Discretionary									
GOB - 110, 210, 410	\$	78,836.00	\$	8,532.04	\$	61,987.79	\$	8,316.17	89.45%
Parental Involvement - 451005	\$	477.29	\$	48.49	\$	-	\$	428.80	10.16%
Title I.A - 451001	\$	28,637.14	\$	8,172.75	\$	19,300.39	\$	1,164.00	95.94%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,964.00	\$	-	\$	-	\$	1,964.00	0.00%
Busch AAA Middle									
Discretionary									
GOB - 110, 210, 410	\$	43,285.00	\$	944.46	\$	21,164.77	\$	21,175.77	51.08%
Parental Involvement - 451005	\$	847.07	\$	-	\$	-	\$	847.07	0.00%
Title I.A - 451001	\$	50,824.24	\$	22,823.70	\$	3,107.30	\$	24,893.24	51.02%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	23,705.00	\$	-	\$	16,230.00	\$	7,475.00	68.47%
Carr Lane VPA Middle									
Discretionary									
Comprehensive - 451020	\$	69,624.13	\$	26,326.79	\$	4,157.81	\$	39,139.53	43.78%
GOB - 110, 210, 410	\$	61,413.00	\$	4,835.42	\$	19,883.54	\$	36,694.04	40.25%
Parental Involvement - 451005	\$	1,472.61	\$	699.30	\$	-	\$	773.31	47.49%
Title I.A - 451001	\$	83,356.70	\$	26,828.30	\$	2,379.10	\$	54,149.30	35.04%
Discretionary - Extra Service									
Comprehensive - 451020	\$	3,500.00	\$	-	\$	-	\$	3,500.00	0.00%
GOB - 110, 210, 410	\$	17,035.56	\$	-	\$	10,448.70	\$	6,586.86	61.33%
Title I.A - 451001		4472.5		0		0		4472.5	0.00%
Central VPA High									
Discretionary									
GOB - 110, 210, 410	\$	66,072.50	\$	956.25	\$	40,354.18	\$	24,762.07	62.52%
Parental Involvement - 451005	\$	913.72	\$	-	\$	-	\$	913.72	0.00%

Title I.A - 451001	\$	47,636.21	\$	650.15	\$	32,702.86	\$	14,283.20	70.02%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,477.50	\$	-	\$	553.80	\$	2,923.70	15.93%
Title I.A - 451001	\$	6,501.00	\$	-	\$	206.10	\$	6,294.90	3.17%
Clyde Miller Career Academy High									
Discretionary									
GOB - 110, 210, 410	\$	96,876.25	\$	1,347.64	\$	52,020.48	\$	43,508.13	55.09%
Parental Involvement - 451005	\$	1,931.86	\$	360.99	\$	-	\$	1,570.87	18.69%
Title I.A - 451001	\$	106,911.24	\$	63,953.36	\$	2,359.64	\$	40,598.24	62.03%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,098.75	\$	-	\$	3,606.30	\$	1,492.45	70.73%
Title I.A - 451001	\$	8,141.11	\$	-	\$	3,150.00	\$	4,991.11	38.69%
Coll Schl of Med									
Discretionary									
GOB - 110, 210, 410	\$	42,191.76	\$	3,708.01	\$	29,609.72	\$	8,874.03	78.97%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	16,741.96	\$	-	\$	11,782.50	\$	4,959.46	70.38%
Columbia Elementary									
Discretionary									
Comprehensive - 451020	\$	101,781.00	\$	48,226.14	\$	23,717.40	\$	29,837.46	70.68%
GOB - 110, 210, 410	\$	40,873.75	\$	3,064.83	\$	29,149.19	\$	8,659.73	78.81%
Parental Involvement - 451005	\$	660.40	\$	543.09	\$	115.96	\$	1.35	99.80%
Title I.A - 451001	\$	47,123.88	\$	13,267.85	\$	25,190.20	\$	8,665.83	81.61%
Discretionary - Extra Service									
Comprehensive - 451020	\$	30,000.00	\$	-	\$	675.30	\$	29,324.70	2.25%
GOB - 110, 210, 410	\$	2,151.25	\$	-	\$	-	\$	2,151.25	0.00%
Compton Drew Middle									
Discretionary									
GOB - 110, 210, 410	\$	73,720.00	\$	10,382.64	\$	57,615.18	\$	5,722.18	92.24%
Parental Involvement - 451005	\$	1,423.27	\$	-	\$	302.87	\$	1,120.40	21.28%
Title I.A - 451001	\$	72,130.30	\$	7,402.86	\$	46,414.67	\$	18,312.77	74.61%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,880.00	\$	-	\$	1,715.26	\$	2,164.74	44.21%
Title I.A - 451001	\$	12,000.00	\$	-	\$	960.00	\$	11,040.00	8.00%

Dewey Int'L Study Elementary

Discretionary

GOB - 110, 210, 410	\$	70,632.50	\$	6,416.08	\$	46,414.61	\$	17,801.81	74.80%
Parental Involvement - 451005	\$	1,022.02	\$	-	\$	-	\$	1,022.02	0.00%
Title I.A - 451001	\$	44,738.87	\$	-	\$	11,589.51	\$	33,149.36	25.90%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	3,717.50	\$	-	\$	983.70	\$	2,733.80	26.46%
Title I.A - 451001	\$	15,000.00	\$	-	\$	9,315.00	\$	5,685.00	62.10%

Earl Nance Sr Elementary

Discretionary

Comprehensive - 451020	\$	30,450.92	\$	6,816.30	\$	6,291.38	\$	17,343.24	43.05%
GOB - 110, 210, 410	\$	65,288.75	\$	356.90	\$	30,185.62	\$	34,746.23	46.78%
Parental Involvement - 451005	\$	1,036.14	\$	-	\$	-	\$	1,036.14	0.00%
Title I.A - 451001	\$	62,168.50	\$	11,322.81	\$	48,132.01	\$	2,713.68	95.63%

Discretionary - Extra Service

Comprehensive - 451020	\$	7,435.90	\$	-	\$	435.90	\$	7,000.00	5.86%
GOB - 110, 210, 410	\$	3,436.25	\$	-	\$	-	\$	3,436.25	0.00%

Fresh Start Alternative

Discretionary

GOB - 110, 210, 410	\$	28,500.00	\$	2,847.49	\$	12,024.41	\$	13,628.10	52.18%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
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Froebel Elementary

Discretionary

GOB - 110, 210, 410	\$	33,083.75	\$	170.92	\$	6,283.61	\$	26,629.22	19.51%
Parental Involvement - 451005	\$	493.40	\$	-	\$	87.78	\$	405.62	17.79%
Title I.A - 451001	\$	29,604.06	\$	3,324.89	\$	23,302.37	\$	2,976.80	89.94%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,741.25	\$	-	\$	904.28	\$	836.97	51.93%
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Gateway Elementary

Discretionary

GOB - 110, 210, 410	\$	89,418.75	\$	3,362.05	\$	35,668.58	\$	50,388.12	43.65%
Parental Involvement - 451005	\$	1,613.04	\$	-	\$	390.02	\$	1,223.02	24.18%
Title I.A - 451001	\$	81,890.69	\$	16,374.40	\$	65,037.51	\$	478.78	99.42%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,706.25	\$	-	\$	-	\$	4,706.25	0.00%
Title I.A - 451001		13470.63		0		0		13470.63	0.00%
Gateway Michael Elementary									
Discretionary									
GOB - 110, 210, 410	\$	9,880.00	\$	229.90	\$	2,045.28	\$	7,604.82	23.03%
Parental Involvement - 451005	\$	121.98	\$	-	\$	-	\$	121.98	0.00%
Title I.A - 451001	\$	7,318.76	\$	1,131.60	\$	3,462.99	\$	2,724.17	62.78%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	520.00	\$	-	\$	-	\$	520.00	0.00%
Gateway Middle									
Discretionary									
Comprehensive - 451020	\$	59,939.28	\$	13,789.32	\$	39,906.16	\$	6,243.80	89.58%
GOB - 110, 210, 410	\$	74,146.25	\$	4,354.57	\$	43,361.72	\$	26,429.96	64.35%
Parental Involvement - 451005	\$	1,783.84	\$	-	\$	915.43	\$	868.41	51.32%
Title I.A - 451001	\$	107,030.01	\$	3,488.98	\$	101,718.95	\$	1,822.08	98.30%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	22,040.33	\$	-	\$	17,238.30	\$	4,802.03	78.21%
Gateway STEM High									
Discretionary									
GOB - 110, 210, 410	\$	152,975.24	\$	36,605.19	\$	61,255.63	\$	55,114.42	63.97%
Parental Involvement - 451005	\$	2,043.46	\$	-	\$	-	\$	2,043.46	0.00%
Title I.A - 451001	\$	104,919.92	\$	447.60	\$	79,429.68	\$	25,042.64	76.13%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	18,790.00	\$	-	\$	10,309.20	\$	8,480.80	54.87%
Title I.A - 451001	\$	16,000.00	\$	-	\$	-	\$	16,000.00	0.00%
Griscom Alternative High									
Discretionary									
GOB - 110, 210, 410	\$	28,500.00	\$	1,864.04	\$	-	\$	26,635.96	6.54%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,500.00	\$	-	\$	-	\$	1,500.00	0.00%
Hamilton Elementary									
Discretionary									
GOB - 110, 210, 410	\$	43,795.00	\$	3,507.66	\$	34,477.43	\$	5,809.91	86.73%

Parental Involvement - 451005	\$	690.76	\$	436.13	\$	251.73	\$	2.90	99.58%
Title I.A - 451001	\$	41,445.66	\$	13,562.80	\$	27,724.48	\$	158.38	99.62%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,305.00	\$	-	\$	-	\$	2,305.00	0.00%
Henry Elementary									
Discretionary									
GOB - 110, 210, 410	\$	32,323.75	\$	5,002.80	\$	5,789.02	\$	21,531.93	33.39%
Parental Involvement - 451005	\$	425.09	\$	-	\$	-	\$	425.09	0.00%
Title I.A - 451001	\$	25,505.02	\$	22,275.65	\$	3,229.32	\$	0.05	100.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,701.25	\$	-	\$	-	\$	1,701.25	0.00%
Herzog Elementary									
Discretionary									
Comprehensive - 451020	\$	30,000.26	\$	9,999.95	\$	-	\$	20,000.31	33.33%
GOB - 110, 210, 410	\$	36,773.50	\$	6,294.33	\$	16,673.41	\$	13,805.76	62.46%
Parental Involvement - 451005	\$	630.04	\$	413.40	\$	-	\$	216.64	65.61%
Title I.A - 451001	\$	29,026.40	\$	24,591.94	\$	4,432.86	\$	1.60	99.99%
Discretionary - Extra Service									
Comprehensive - 451020		9938.87		0		0		9938.87	0.00%
GOB - 110, 210, 410	\$	5,110.00	\$	-	\$	3,096.70	\$	2,013.30	60.60%
Title I.A - 451001		2210.28		0		180		2030.28	8.14%
Hickey Elementary									
Discretionary									
GOB - 110, 210, 410	\$	57,734.00	\$	4,397.96	\$	37,355.17	\$	15,980.87	72.32%
Parental Involvement - 451005	\$	1,032.34	\$	-	\$	-	\$	1,032.34	0.00%
Title I.A - 451001	\$	50,885.77	\$	23,787.48	\$	27,087.65	\$	10.64	99.98%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,155.00	\$	-	\$	-	\$	5,155.00	0.00%
Title I.A - 451001	\$	10,000.00	\$	-	\$	-	\$	10,000.00	0.00%
Hodgen Elementary									
Discretionary									
GOB - 110, 210, 410	\$	43,130.00	\$	3,325.48	\$	14,036.81	\$	25,767.71	40.26%
Parental Involvement - 451005	\$	584.50	\$	-	\$	78.57	\$	505.93	13.44%
Title I.A - 451001	\$	35,069.41	\$	13,049.00	\$	12,161.90	\$	9,858.51	71.89%

Discretionary - Extra Service							
GOB - 110, 210, 410	\$	2,270.00	\$	-	\$	1,952.10	\$ 317.90 86.00%
Humbolt Elementary							
Discretionary							
Comprehensive - 451020	\$	47,777.67	\$	17,292.30	\$	24,012.38	\$ 6,472.99 86.45%
GOB - 110, 210, 410	\$	24,866.25	\$	2,688.67	\$	20,754.91	\$ 1,422.67 94.28%
Parental Involvement - 451005	\$	474.43	\$	395.16	\$	-	\$ 79.27 83.29%
Title I.A - 451001	\$	28,465.44	\$	2,917.83	\$	20,773.32	\$ 4,774.29 83.23%
Discretionary - Extra Service							
Comprehensive - 451020		2600		0		0	2600 0.00%
GOB - 110, 210, 410	\$	1,308.75	\$	-	\$	2,944.50	\$ (1,635.75) 224.99%
Innovative Concept Alternative							
Discretionary							
GOB - 110, 210, 410	\$	28,500.00	\$	807.05	\$	11,762.16	\$ 15,930.79 44.10%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	1,500.00	\$	-	\$	-	\$ 1,500.00 0.00%
Jefferson Elementary							
Discretionary							
Comprehensive - 451020	\$	27,983.75	\$	7,535.74	\$	20,403.94	\$ 44.07 99.84%
GOB - 110, 210, 410	\$	23,655.00	\$	3,454.92	\$	11,733.47	\$ 8,466.61 64.21%
Parental Involvement - 451005	\$	387.13	\$	-	\$	-	\$ 387.13 0.00%
Title I.A - 451001	\$	19,503.60	\$	-	\$	7,409.44	\$ 12,094.16 37.99%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	1,245.00	\$	-	\$	-	\$ 1,245.00 0.00%
Title I.A - 451001	\$	3,365.50	\$	-	\$	484.80	\$ 2,880.70 14.40%
Laclede Elementary							
Discretionary							
GOB - 110, 210, 410	\$	45,250.00	\$	828.22	\$	21,213.96	\$ 23,207.82 48.71%
Parental Involvement - 451005	\$	869.14	\$	-	\$	-	\$ 869.14 0.00%
Title I.A - 451001	\$	52,148.67	\$	11,712.80	\$	26,794.25	\$ 13,641.62 73.84%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	7,672.50	\$	-	\$	-	\$ 7,672.50 0.00%
Lexington Elementary							
Discretionary							

GOB - 110, 210, 410	\$	46,763.75	\$	13,847.33	\$	13,514.64	\$	19,401.78	58.51%
Parental Involvement - 451005	\$	709.74	\$	107.74	\$	590.67	\$	11.33	98.40%
Title I.A - 451001	\$	42,584.28	\$	22,961.84	\$	19,487.43	\$	135.01	99.68%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,461.25	\$	-	\$	3,402.90	\$	(941.65)	138.26%
Long Middle									
Discretionary									
GOB - 110, 210, 410	\$	64,813.75	\$	7,505.91	\$	55,147.27	\$	2,160.57	96.67%
Parental Involvement - 451005	\$	1,184.16	\$	-	\$	-	\$	1,184.16	0.00%
Title I.A - 451001	\$	71,049.71	\$	3,322.48	\$	56,995.75	\$	10,731.48	84.90%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,011.25	\$	-	\$	1,620.00	\$	391.25	80.55%
Lyon Acad Basic Inst @ Blow El									
Discretionary									
GOB - 110, 210, 410	\$	49,542.50	\$	8,438.40	\$	6,813.64	\$	34,290.46	30.79%
Parental Involvement - 451005	\$	804.62	\$	-	\$	-	\$	804.62	0.00%
Title I.A - 451001	\$	48,277.37	\$	6,280.00	\$	42,039.40	\$	(42.03)	100.09%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,607.50	\$	-	\$	2,505.00	\$	102.50	96.07%
Mallinckrodt Elementary									
Discretionary									
GOB - 110, 210, 410	\$	53,698.75	\$	3,959.41	\$	28,341.52	\$	21,397.82	60.15%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,826.25	\$	-	\$	2,541.00	\$	285.25	89.91%
Mann Elementary									
Discretionary									
GOB - 110, 210, 410	\$	50,872.50	\$	6,067.12	\$	12,487.51	\$	32,317.87	36.47%
Parental Involvement - 451005	\$	530.47	\$	-	\$	342.47	\$	188.00	64.56%
Title I.A - 451001	\$	31,828.46	\$	3,077.47	\$	23,910.98	\$	4,840.01	84.79%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,677.50	\$	-	\$	-	\$	2,677.50	0.00%
Mason Elementary									
Discretionary									
GOB - 110, 210, 410	\$	76,617.50	\$	750.00	\$	46,366.89	\$	29,500.61	61.50%

GOB - 110, 210, 410	\$	2,092.50	\$	-	\$	3,637.10	\$	(1,544.60)	173.82%
Mullanphy Elementary									
Discretionary									
GOB - 110, 210, 410	\$	84,075.00	\$	13,750.20	\$	33,258.17	\$	37,066.63	55.91%
Parental Involvement - 451005	\$	1,279.04	\$	-	\$	43.98	\$	1,235.06	3.44%
Title I.A - 451001	\$	61,394.24	\$	16,382.67	\$	36,557.96	\$	8,453.61	86.23%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,425.00	\$	-	\$	2,274.00	\$	2,151.00	51.39%
Title I.A - 451001	\$	13,883.81	\$	-	\$	12,600.00	\$	1,283.81	90.75%
NCNA @ Roosevelt Alternative									
Discretionary									
GOB - 110, 210, 410	\$	56,192.50	\$	3,778.35	\$	10,762.65	\$	41,651.50	25.88%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,957.50	\$	-	\$	-	\$	2,957.50	0.00%
New American Prep Elementary									
Discretionary									
GOB - 110, 210, 410	\$	77,864.30	\$	734.29	\$	45,834.43	\$	31,295.58	59.81%
Parental Involvement - 451005	\$	1,024.31	\$	-	\$	273.30	\$	751.01	26.68%
Title I.A - 451001	\$	54,366.94	\$	11,567.52	\$	35,145.85	\$	7,653.57	85.92%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	22,455.00	\$	-	\$	4,773.60	\$	17,681.40	21.26%
Title I.A - 451001	\$	6,414.95	\$	-	\$	-	\$	6,414.95	0.00%
Nottingham CAJT High									
Discretionary									
GOB - 110, 210, 410	\$	18,168.75	\$	2,263.63	\$	8,611.29	\$	7,293.83	59.86%
Parental Involvement - 451005	\$	307.43	\$	-	\$	-	\$	307.43	0.00%
Title I.A - 451001	\$	18,445.60	\$	3,338.59	\$	829.87	\$	14,277.14	22.60%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	956.25	\$	-	\$	-	\$	956.25	0.00%
Oak Hill Elementary									
Discretionary									
GOB - 110, 210, 410	\$	45,443.65	\$	3,362.51	\$	23,256.93	\$	18,824.21	58.58%
Parental Involvement - 451005	\$	672.41	\$	135.88	\$	98.36	\$	438.17	34.84%
Title I.A - 451001	\$	31,500.62	\$	16,397.32	\$	15,102.01	\$	1.29	100.00%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,132.50	\$	-	\$	3,966.00	\$	(833.50)	126.61%
Title I.A - 451001	\$	8,000.00	\$	-	\$	2,817.90	\$	5,182.10	35.22%
Peabody Elementary									
Discretionary									
Comprehensive - 451020	\$	15,690.45	\$	3,404.67	\$	12,285.10	\$	0.68	100.00%
GOB - 110, 210, 410	\$	33,131.25	\$	4,544.50	\$	16,468.84	\$	12,117.91	63.42%
Parental Involvement - 451005	\$	478.22	\$	-	\$	-	\$	478.22	0.00%
Title I.A - 451001	\$	28,693.16	\$	10,192.77	\$	18,497.27	\$	3.12	99.99%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,743.75	\$	-	\$	1,883.40	\$	(139.65)	108.01%
Roosevelt High									
Discretionary									
Comprehensive - 451020	\$	32,861.83	\$	5,599.00	\$	7,917.00	\$	19,345.83	41.13%
GOB - 110, 210, 410	\$	101,118.75	\$	3,924.02	\$	75,090.77	\$	22,103.96	78.14%
Parental Involvement - 451005	\$	1,848.36	\$	283.99	\$	442.52	\$	1,121.85	39.31%
Title I.A - 451001	\$	110,901.31	\$	6,017.20	\$	52,540.03	\$	52,344.08	52.80%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,506.25	\$	-	\$	570.90	\$	4,935.35	10.37%
Shaw VPA Elementary									
Discretionary									
GOB - 110, 210, 410	\$	44,740.81	\$	7,035.42	\$	26,553.19	\$	11,152.20	75.07%
Parental Involvement - 451005	\$	967.82	\$	-	\$	-	\$	967.82	0.00%
Title I.A - 451001	\$	47,709.83	\$	17,412.45	\$	22,456.70	\$	7,840.68	83.57%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	6,724.75	\$	-	\$	1,635.90	\$	5,088.85	24.33%
Title I.A - 451001	\$	9,371.00	\$	-	\$	8,350.20	\$	1,020.80	89.11%
Shenandoah Elementary									
Discretionary									
Comprehensive - 451020	\$	7,943.79	\$	7,001.36	\$	-	\$	942.43	88.14%
GOB - 110, 210, 410	\$	29,877.50	\$	87.59	\$	9,528.70	\$	20,261.21	32.19%
Parental Involvement - 451005	\$	421.29	\$	199.44	\$	-	\$	221.85	47.34%
Title I.A - 451001	\$	25,277.30	\$	11,051.14	\$	5,824.45	\$	8,401.71	66.76%
Discretionary - Extra Service									

GOB - 110, 210, 410	\$	1,572.50	\$	-	\$	-	\$	1,572.50	0.00%
Sigel Elementary									
Discretionary									
GOB - 110, 210, 410	\$	41,895.00	\$	60.74	\$	10,787.07	\$	31,047.19	25.89%
Parental Involvement - 451005	\$	649.01	\$	-	\$	-	\$	649.01	0.00%
Title I.A - 451001	\$	38,940.71	\$	29,843.51	\$	9,094.39	\$	2.81	99.99%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,205.00	\$	-	\$	-	\$	2,205.00	0.00%
Soldan IS High									
Discretionary									
GOB - 110, 210, 410	\$	57,497.00	\$	4,396.13	\$	49,483.39	\$	3,617.48	93.71%
Parental Involvement - 451005	\$	1,480.20	\$	-	\$	-	\$	1,480.20	0.00%
Title I.A - 451001	\$	88,812.14	\$	3,000.00	\$	16,721.10	\$	69,091.04	22.21%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	20,115.00	\$	-	\$	13,032.36	\$	7,082.64	64.79%
Stix Early Childhood									
Discretionary									
GOB - 110, 210, 410	\$	84,155.50	\$	21,042.82	\$	28,713.78	\$	34,398.90	59.12%
Parental Involvement - 451005	\$	584.76	\$	-	\$	-	\$	584.76	0.00%
Title I.A - 451001	\$	24,030.36	\$	4,273.91	\$	15,823.38	\$	3,933.07	83.63%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	8,872.50	\$	-	\$	3,989.10	\$	4,883.40	44.96%
Title I.A - 451001	\$	10,000.00	\$	-	\$	2,415.00	\$	7,585.00	24.15%
Sumner High									
Discretionary									
Comprehensive - 451020	\$	96,277.24	\$	-	\$	-	\$	96,277.24	0.00%
GOB - 110, 210, 410	\$	61,417.50	\$	2,942.00	\$	19,485.12	\$	38,990.38	36.52%
Parental Involvement - 451005	\$	1,191.76	\$	-	\$	307.59	\$	884.17	25.81%
Title I.A - 451001	\$	65,977.66	\$	17,401.76	\$	15,279.89	\$	33,296.01	49.53%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,232.50	\$	-	\$	1,327.50	\$	1,905.00	41.07%
Title I.A - 451001		5000		0		0		5000	0.00%
Therapeutic School Alternative									
Discretionary									

GOB - 110, 210, 410	\$	64,980.00	\$	5,823.47	\$	23,042.87	\$	36,113.66	44.42%
Parental Involvement - 451005	\$	918.49	\$	-	\$	212.66	\$	705.83	23.15%
Title I.A - 451001	\$	55,109.30	\$	24,371.97	\$	30,553.53	\$	183.80	99.67%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,420.00	\$	-	\$	3,105.00	\$	315.00	90.79%
Woodward Elementary									
Discretionary									
GOB - 110, 210, 410	\$	59,802.50	\$	1,698.02	\$	57,618.75	\$	485.73	99.19%
Parental Involvement - 451005	\$	929.87	\$	-	\$	-	\$	929.87	0.00%
Title I.A - 451001	\$	55,792.24	\$	22,000.00	\$	32,573.47	\$	1,218.77	97.82%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,147.50	\$	-	\$	-	\$	3,147.50	0.00%
Yeatman Middle									
Discretionary									
Comprehensive - 451020	\$	23,400.36	\$	292.27	\$	4,822.49	\$	18,285.60	21.86%
GOB - 110, 210, 410	\$	65,787.50	\$	1,208.43	\$	62,722.81	\$	1,856.26	97.18%
Parental Involvement - 451005	\$	1,282.84	\$	-	\$	-	\$	1,282.84	0.00%
Title I.A - 451001	\$	65,915.52	\$	8,674.32	\$	21,340.06	\$	35,901.14	45.53%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,462.50	\$	-	\$	5,307.00	\$	(1,844.50)	153.27%
Title I.A - 451001	\$	10,000.00	\$	-	\$	1,110.00	\$	8,890.00	11.10%
Carnahan STEM Middle									
Discretionary									
GOB - 110, 210, 410	\$	23,342.35	\$	1,322.77	\$	18,492.18	\$	3,527.40	84.89%
Parental Involvement - 451005	\$	440.84	\$	-	\$	-	\$	440.84	0.00%
Title I.A - 451001	\$	21,551.98	\$	439.79	\$	11,510.50	\$	9,601.69	55.45%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,977.70	\$	-	\$	3,382.20	\$	595.50	85.03%
Title I.A - 451001	\$	-	\$	-	\$	270.00	\$	(270.00)	0.00%
Grand Total	\$	7,793,752	\$	1,129,885	\$	3,553,646	\$	3,110,222	60.09%